

Appendix A - 2013-14 Outturn Local Authority managed DSG budgets by blocks

	<i>SBC & Mott Macdonald</i>			<i>SBC</i>			<i>Mott Macdonald (6 months)</i>		
	Budget 2013-14	Spend 2013-14	(Under)/Over Spend	Budget 2013-14	Spend 2013-14	(Under)/Over Spend	Budget 2013-14	Spend 2013-14	(Under)/Over Spend
Schools Block	£2,211,065	£1,580,955	(£630,110)	£1,604,489	£1,061,315	(£543,174)	£606,576	£519,639	(£86,936)
High Needs Block	£6,109,911	£5,106,340	(£1,003,571)	£5,521,776	£4,549,900	(£971,876)	£588,135	£556,440	(£31,695)
Early Years Block	£5,078,791	£3,770,844	(£1,307,946)	£2,560,644	£1,647,802	(£912,842)	£2,518,147	£2,123,042	(£395,105)
Total	£13,399,766	£10,458,139	(£2,941,628)	£9,686,909	£7,259,018	(£2,427,891)	£3,712,857	£3,199,121	(£513,736)
Schools Pension Deficit Contribution	£0	£505,207	£505,207	£0	£505,207	£505,207	£0	£0	£0
Total	£13,399,766	£10,963,346	(£2,436,420)	£9,686,909	£7,764,225	(£1,922,684)	£3,712,857	£3,199,121	(£513,736)